



# JEEV iKA

An Initiative of Government of Bihar for Poverty Alleviation

## Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



बिहार सरकार

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Ref NO: BRLLP/Proj-NF/460/13/3141

### OFFICE ORDER

Date : 24.10.2016

Ref. :

The approval has been given by the competent authority for 33 batches of training at KVK for bee keeping intervention at East Champaran, Vaishali and Samastipur district. Details of the producer group and budget are given below:

A. Details of PGs for Bee Keeping Intervention					
District	Name of Block	No. of PGs	Total HHs	Total batches of training on bee keeping at KVK	Proposed budget for district (Amt in Rupees)
East Champaran	Mehsi	3	120	16	18,24,000
	Tetaria	3	120		
	Chakia	3	120		
	Madhuban	3	120		
Vaishali	Mahua	2	80	9	10,26,000
	Guraul	2	80		
	Sahdei	3	96		
Samastipur	Kalyanpur	2	80	8	9,12,000
	Pusa	2	80		
	Sadar	2	80		
Total		25	976	33	37,62,000

B. Tentative Budget amount of Training on Bee Keeping			
S.no	Particulars	Budget amount (Rs)	Remarks
1	Unit cost for One batch training (30 participants)	94,000	The cost includes expense incurred by KVK for lodging, food, one day exposure visit, remuneration to course coordinator, support staff and resource persons, vehicle hiring for resource persons and miscellaneous
2	Transportation to and fro from PG to KVK and miscellaneous cost	20,000	
Total unit cost for one batch (Rs.)		1,14,000	
Total budgeted amount for 33 batches (Rs.)		37,62,000	Rs. 1,14,000 * 33 batches
Rupees Thirty seven lakhs and sixty two thousand rupees only			

Expenses may be booked under budget head **NRLP-DPCU- B3.2.3.1.1 Assistance for Trainings** for Samastipur and East Champaran and **NRLM-DPCU- B3.2.3.1.1 Assistance for Training** for Vaishali.

OFFICE ORDER

By the order of CEO

*(Signature)*  
24/7/16

(Rajiv Kumar Singh)

State Project Manager (Non Farm)

A. Details of PCs for Bee Keeping Intervention

Copy to:

1. Director/OSD/AO/CFO
2. Concerned SPM/PM/DPMs/FMs
3. Concerned NF Managers

Part	PCs	Total IBIs	Total batches of training on bee keeping at KVN	Proposed budget for district (Amt in Rspees)
East Champaran	Chand	28	78	14,12,000
	Vaishali	104		
	Other	50		
West Champaran	Chand	32	8	10,26,000
	Other	44		
	Samastipur	40		
Samastipur	Chand	10	4	4,17,000
	Other	20		
	Total	254	86	37,61,000

B. Items for Budget estimate of Training on Bee Keeping

S.No	Particulars	Estimated amount (Rs)	Remarks
1	Out cost for the Bee training (10 participants)	4,15,000	The cost includes transport, material, KVN for training, food, etc. for participants, remuneration to staff, coordination, support staff and medical services, vehicle hiring for material purchase and transportation.
	Transportation head for from PC to KVN and back (Chand only)	20,000	
	Total out cost for one batch (Rs)	4,35,000	
	Total budgeted amount for 13 batches (Rs)	56,55,000	Rs. 4,35,000 * 13 batches

Rspees Thirty seven lakh and sixty two thousand rupees only

*(Signature)*